

B. Name of Program : **Epilepsy Foundation**
Year Program / Partnership Initiation : 2011-12
Name of Organization : Epilepsy Foundation
Key Person / Contact Point : Dr. Nirmal Surya (Founder Trustee & Chairman)
Address of Organization : 310, Lotus House, 33 –A,
New Marine Lines,
Mumbai – 400020.
Contact Details Organization : 022-22001180/81
Financial Report :

(Rs. In Lakhs)

Year	FMR Code	Budget Approved for Project	Total Expenditure during the year	Cost paid to partner Organization	Remarks
2011-12	B.13.2.a	15.90	19.34	00	
2012-13	B.14.1	48.40	42.81	00	
2013-14	B.14.2.4	47.00	47.72	00	
2014-15	B.14.4	47.00	42.74	00	
2015-16	B.14.4	47.00	36.35	00	
2016-17	B.14.4	57.00	23.89	00	

A. Name of Program : **Palliative Care in Health Services**
Year Program / Partnership Initiation : 2011-12
Name of Organization : Palliative Care Department, Tata Memorial
Center, Mumbai
Key Person / Contact Point : Dr. M.A. Muckaden,
Head, Palliative Care Department,
Tata Memorial Center
Address of Organization : Tata Memorial Hospital,
Dr. E. Borges Road, Parel,
Mumbai – 400012.
Contact Details Organization : 022-24177000
Financial Report :

(Rs. In Lakhs)

Year	FMR Code	Budget Approved for Project	Total Expenditure during the year	Cost paid to partner Organization	Remarks
2011-12	B.18.5	13.50	8.75	00	
2012-13	B.24.11	13.72	14.50	00	
2013-14	B.14.16	15.15	15.15	00	
2014-15	B.14.5	19.28	16.24	00	
2015-16	B.14.5	20.06	18.78	00	
2016-17	B.14.5	19.86	7.45	00	